RESOLUTION TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET

Resolution of the Obion County Board of Education to amend the General Purpose School Fund Budget for Fiscal Year Ending June 30, 2011; and for other purposes.

- WHEREAS, the General Purpose School Fund Budget for the Fiscal Year Ending June 30, 2010 was approved by the Obion County Board of Education on August 9, 2010 and by the Obion County Commission on September 20, 2010; and
- WHEREAS, certain salary supplements budgeted for teachers for extracurricular activities were subsequently paid to paraprofessionals who were hired for the extracurricular activities; and
- WHEREAS, subsequently, less funds were expended in Regular Instruction staff development and more funds were expended in Alternative Instruction staff development; and
- WHEREAS, subsequently, an unusual amount of funds were paid in the form of sick pay due to serious illnesses to custodial staff; the County Commission approved payment of three hundred and twenty-seven dollars (\$327) per month for support staff insurance, which was an increase over the amount budgeted by the Board of Education; and, excessive heat, particularly in August 2010, caused utilities to skyrocket beyond the five percent (5%) increase budgeted by the Board in its original budget document, as well as caused excessive repairs to HVAC units (compressors); and
- WHEREAS, subsequently, the amount the Board pays for Internet service increased; and
- WHEREAS, the General Purpose School Fund Budget must be amended to include said funds since all of the above-noted expenditures will be paid through and must be accounted for within the General Purpose School Fund.
- NOW, THEREFORE, BE IT RESOLVED, that the respective legislative bodies of Obion County, Tennessee, meeting in regular session, amend the General Purpose School Fund as follows:

SEE ATTACHED AMENDMENT

FOR THE BOARD OF EDUCATION:

FOR THE OBION COUNTY COMMISSION:

Brian Rainey Chairman Ralph Puckett Chairman

David W. Huss, Director of Schools Secretary to the Board Vollie Boehms County Clerk

Date

Date

Adopted by the Board of Education of Obion County, Tennessee, this <u>6th</u> day of <u>June</u>, 2011.

Adopted by the County Commission of Obion County, Tennessee, this _____ day of

_____, 2011.

Approved:

Benny McGuire County Mayor